

BOARD LETTER – SUMMARY SHEET

HEALTH AND MENTAL HEALTH SERVICES CLUSTER

AGENDA REVIEW	9/21/2016
BOARD MEETING	10/4/2016
SUPERVISORIAL DISTRICT	All Supervisorial Districts
DEPARTMENT	Mental Health
SUBJECT	Approval to Enter into Service Agreements with Five Providers to Operate Drop-In Center Programs for Transition Age Youth Services
PROGRAM	Transition Age Youth Division
DEADLINES	N/A
COST & FUNDING	<p>The TCA for the five Service Agreements for FY 2016-17 is pro-rated at \$1,452,500, fully funded by State MHSA revenue. Funding for these Agreements is included in DMH's FY 2016-17 Adopted Budget. Funding for FY 2017-18 and FY 2018-19 is \$1,750,000 and will be requested through DMH's annual budget request process.</p> <p>There is no net County cost impact associated with the recommended actions.</p>
PURPOSE OF REQUEST	Request approval to execute Service Agreements with five service providers to operate Drop-In Center Programs for Transition Age Youth Services, ages 16-25, in Service Areas 1, 2, 3, 4, 6, 7, and 8.
SUMMARY/ ISSUES (Briefly summarize program and potential issues or concerns. Identify changes, if any, to level of funding or staffing; how funding will be utilized and why best use; prior accomplishments; and for BLs involving contracts, also note changes to the contract term.)	<p>Approve and authorize the Acting Director of Mental Health (Acting Director), or her designee, to prepare, sign, and execute Service Agreements, substantially similar to Attachment I, with five service providers listed on Attachment II to operate Drop-In Center Programs for Transition Age Youth (TAY) in Service Areas (SAs) 1, 2, 3, 4, 6, 7, and 8. The term of these Agreements will be effective upon your Board's approval through June 30, 2017, with provisions for two automatic one-year extension periods through June 30, 2019. The Total Contract Amount (TCA) for Fiscal Year (FY) 2016-17 for all five Service Agreements is \$1,452,500 and \$1,750,000 for FY 2017-18 and FY 2018-19, fully funded by State Mental Health Services Act (MHSA) revenue.</p> <p>Board approval of the proposed actions will allow the Department of Mental Health (DMH) to enter into Service Agreements with five service providers to provide temporary safety and basic supports (e.g., showers, meals, clothing, referrals, vouchers, etc.) as well as outreach and engagement to homeless or at risk of homelessness and difficult-to-reach Seriously Emotionally Disturbed (SED) and Severely and Persistently Mentally Ill (SPMI) TAY who will otherwise remain underserved. The Drop-In Centers will provide extended hours of operation including weekday after hours and weekends in SAs 1, 2, 3, 4, 6, 7, and 8 as detailed on Attachment II. There will be one Drop-In Center in each of the aforementioned SAs. We anticipate the number of clients to be served at these seven Drop-In Center Programs to be approximately 2,100 TAY annually.</p> <p>DMH will terminate the Service Agreements with Pacific Clinics and Los Angeles LGBT Center upon Board approval of the new Service Agreements with the five agencies listed on Attachment II.</p> <p>Board approval of the proposed actions will enable DMH to contract for new Drop-In Centers for TAY with the five agencies. The new Service Agreements will provide continued access to temporary safety and basic services and supports in a low-demand/high-tolerance environment provided by these Drop-In Centers.</p>
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